



## REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	(A) RUPIAH MURNI	PAGU REALISASI	1,984,863,000 1,559,743,468 (78.58%)	1,330,765,000 728,816,170 (54.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,315,628,000 2,288,559,638 (69.02%)
		SISA	425,119,532	601,948,830	0	0	0	0	0	0	0	1,027,068,362
2	(D) PENERIMAAN NEGARA BUKAN PAJAK	PAGU REALISASI	0 0.00%	3,357,720,000 1,812,745,889 (53.99%)	1,306,045,000 638,750,000 (48.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,663,765,000 2,451,495,889 (52.56%)
		SISA	0	1,544,974,111	667,295,000	0	0	0	0	0	0	2,212,269,111
GRAND TOTAL		PAGU REALISASI	1,984,863,000 1,559,743,468 (78.58%)	4,688,485,000 2,541,562,059 (54.21%)	1,306,045,000 638,750,000 (48.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,979,393,000 4,740,055,527 (59.40%)
		SISA	425,119,532	2,146,922,941	667,295,000	0	0	0	0	0	0	3,239,337,473